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FISCAL IMPACT REPORT

ORIGINAL DATE 1/22/07

SPONSOR B. Sanchez LAST UPDATED _____ HB _____

SHORT TITLE Emergency Services Training SB 148

ANALYST Peery-Galon

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Non-Rec | Fund Affected |
|---------------|---------|-------------------------|------------------|
| FY07 | FY08 | | |
| NA | \$100.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

Responses Received From
Department of Military Affairs (DMA)

No Responses Received From
Governor's Office (356)

SUMMARY

Synopsis of Bill

Senate Bill 148 appropriates \$100.0 from the general fund to the Department of Military Affairs – Crisis Response Program for civil air patrol emergency services training.

FISCAL IMPLICATIONS

The appropriation of \$100.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2008 shall revert to the general fund.

SIGNIFICANT ISSUES

DMA reports lack of funding could jeopardize much needed training.

PERFORMANCE IMPLICATIONS

DMA's mission in the Crisis Response Program is to provide resources and a highly trained and experienced force to protect the public and improve the quality of life for New Mexicans.

RPG/csd